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## **LAMPIRAN**

**Lampiran 1.** Data Penjualan Ban Mobil PT. Mitra Muda Sejati pada tahun 2013-2018

| No | Tahun | Bulan | Ban Mobil |
|----|-------|-------|-----------|
| 1  | 2013  | 1     | 14112     |
| 2  | 2013  | 2     | 12794     |
| 3  | 2013  | 3     | 12644     |
| 4  | 2013  | 4     | 12847     |
| 5  | 2013  | 5     | 10266     |
| 6  | 2013  | 6     | 13456     |
| 7  | 2013  | 7     | 14600     |
| 8  | 2013  | 8     | 8587      |
| 9  | 2013  | 9     | 11680     |
| 10 | 2013  | 10    | 9854      |
| 11 | 2013  | 11    | 9382      |
| 12 | 2013  | 12    | 9311      |
| 13 | 2014  | 1     | 11466     |
| 14 | 2014  | 2     | 10245     |
| 15 | 2014  | 3     | 11454     |
| 16 | 2014  | 4     | 10977     |
| 17 | 2014  | 5     | 9486      |
| 18 | 2014  | 6     | 10811     |
| 19 | 2014  | 7     | 9160      |
| 20 | 2014  | 8     | 10623     |
| 21 | 2014  | 9     | 11891     |
| 22 | 2014  | 10    | 8993      |
| 23 | 2014  | 11    | 9306      |
| 24 | 2014  | 12    | 8992      |
| 25 | 2015  | 1     | 10164     |
| 26 | 2015  | 2     | 6257      |
| 27 | 2015  | 3     | 11555     |
| 28 | 2015  | 4     | 8621      |
| 29 | 2015  | 5     | 9002      |

| No | Tahun | Bulan | Ban Mobil |
|----|-------|-------|-----------|
| 30 | 2015  | 6     | 10174     |
| 31 | 2015  | 7     | 11817     |
| 32 | 2015  | 8     | 11847     |
| 33 | 2015  | 9     | 11111     |
| 34 | 2015  | 10    | 8816      |
| 35 | 2015  | 11    | 8655      |
| 36 | 2015  | 12    | 10690     |
| 37 | 2016  | 1     | 14270     |
| 38 | 2016  | 2     | 9623      |
| 39 | 2016  | 3     | 12511     |
| 40 | 2016  | 4     | 12110     |
| 41 | 2016  | 5     | 10772     |
| 42 | 2016  | 6     | 16457     |
| 43 | 2016  | 7     | 10060     |
| 44 | 2016  | 8     | 14995     |
| 45 | 2016  | 9     | 11830     |
| 46 | 2016  | 10    | 13295     |
| 47 | 2016  | 11    | 11977     |
| 48 | 2016  | 12    | 14738     |
| 49 | 2017  | 1     | 12227     |
| 50 | 2017  | 2     | 15634     |
| 51 | 2017  | 3     | 18197     |
| 52 | 2017  | 4     | 15242     |
| 53 | 2017  | 5     | 12452     |
| 54 | 2017  | 6     | 10690     |
| 55 | 2017  | 7     | 12470     |
| 56 | 2017  | 8     | 15154     |
| 57 | 2017  | 9     | 12602     |
| 58 | 2017  | 10    | 11771     |

**Lampiran 1.** Data Penjualan Ban Mobil PT. Mitra Muda Sejati pada tahun 2013-2018 (Lanjutan)

| No | Tahun | Bulan | Ban Mobil |
|----|-------|-------|-----------|
| 59 | 2017  | 11    | 12046     |
| 60 | 2017  | 12    | 13138     |
| 61 | 2018  | 1     | 12860     |
| 62 | 2018  | 2     | 15952     |
| 63 | 2018  | 3     | 13366     |
| 64 | 2018  | 4     | 14789     |
| 65 | 2018  | 5     | 15285     |
| 66 | 2018  | 6     | 11117     |
| 67 | 2018  | 7     | 15248     |
| 68 | 2018  | 8     | 12225     |
| 69 | 2018  | 9     | 11682     |
| 70 | 2018  | 10    | 9433      |
| 71 | 2018  | 11    | 10331     |
| 72 | 2018  | 12    | 12091     |

**Lampiran 2.** Karakteristik Penjualan Ban Mobil PT. Mitra Muda Sejati pada tahun 2013-2018

| <b>Descriptive Statistics: 2013, 2014, 2015, 2016, 2017, 2018</b> |       |       |         |         |
|---|-------|-------|---------|---------|
| Variable  | Mean  | StDev | Minimum | Maximum |
| 2013  | 11628 | 2065  | 8587    | 14600   |
| 2014  | 10284 | 1062  | 8992    | 11891   |
| 2015  | 9892  | 1675  | 6257    | 11847   |
| 2016  | 12720 | 2093  | 9623    | 16457   |
| 2017  | 13469 | 2134  | 10690   | 18197   |
| 2018  | 12865 | 2104  | 9433    | 15952   |

**Lampiran 3. Plot ACF Differencing lag 1 Data *In Sample* Penjualan Ban Mobil PT. Mitra Muda Sejati**

| <b>Autocorrelation Function: dif_1</b> |           |       |       |
|--|-----------|-------|-------|
| Lag                                    | ACF       | T     | LBQ   |
| 1                                      | -0.552910 | -4.25 | 18.97 |
| 2                                      | 0.123483  | 0.75  | 19.93 |
| 3                                      | -0.075079 | -0.45 | 20.29 |
| 4                                      | -0.020149 | -0.12 | 20.32 |
| 5                                      | 0.035648  | 0.21  | 20.41 |
| 6                                      | 0.075274  | 0.45  | 20.79 |
| 7                                      | -0.041829 | -0.25 | 20.91 |
| 8                                      | -0.109147 | -0.65 | 21.75 |
| 9                                      | 0.184251  | 1.09  | 24.20 |
| 10                                     | -0.106687 | -0.62 | 25.03 |
| 11                                     | -0.011687 | -0.07 | 25.04 |
| 12                                     | 0.139804  | 0.80  | 26.54 |
| 13                                     | -0.222426 | -1.26 | 30.41 |
| 14                                     | 0.153129  | 0.85  | 32.29 |
| 15                                     | 0.065004  | 0.36  | 32.63 |
| 16                                     | -0.160761 | -0.88 | 34.79 |
| 17                                     | 0.055715  | 0.30  | 35.06 |
| 18                                     | -0.041505 | -0.22 | 35.21 |
| 19                                     | 0.100362  | 0.54  | 36.12 |
| 20                                     | -0.100787 | -0.54 | 37.05 |
| 21                                     | 0.190553  | 1.01  | 40.49 |
| 22                                     | -0.242645 | -1.27 | 46.22 |
| 23                                     | 0.044069  | 0.22  | 46.41 |
| 24                                     | 0.145348  | 0.74  | 48.59 |
| 25                                     | -0.131930 | -0.67 | 50.43 |
| 26                                     | 0.059868  | 0.30  | 50.82 |
| 27                                     | -0.020654 | -0.10 | 50.87 |
| 28                                     | -0.041040 | -0.21 | 51.06 |
| 29                                     | -0.022401 | -0.11 | 51.12 |
| 30                                     | 0.082538  | 0.41  | 51.97 |
| 31                                     | 0.007217  | 0.04  | 51.98 |
| 32                                     | -0.099423 | -0.50 | 53.29 |
| 33                                     | 0.161449  | 0.80  | 56.90 |
| 34                                     | -0.262959 | -1.29 | 66.86 |
| 35                                     | 0.226953  | 1.08  | 74.58 |
| 36                                     | -0.064717 | -0.30 | 75.24 |
| 37                                     | -0.029050 | -0.14 | 75.37 |
| 38                                     | 0.054170  | 0.25  | 75.88 |
| 39                                     | -0.031931 | -0.15 | 76.06 |
| 40                                     | -0.063893 | -0.30 | 76.83 |
| 41                                     | 0.058744  | 0.27  | 77.52 |
| 42                                     | -0.008220 | -0.04 | 77.54 |
| 43                                     | -0.051932 | -0.24 | 78.14 |
| 44                                     | 0.065925  | 0.31  | 79.19 |
| 45                                     | 0.007574  | 0.04  | 79.20 |
| 46                                     | -0.025932 | -0.12 | 79.39 |
| 47                                     | 0.012674  | 0.06  | 79.44 |
| 48                                     | -0.063124 | -0.29 | 80.74 |
| 49                                     | 0.054913  | 0.25  | 81.83 |
| 50                                     | 0.022302  | 0.10  | 82.02 |
| 51                                     | -0.025783 | -0.12 | 82.32 |
| 52                                     | 0.000529  | 0.00  | 82.32 |
| 53                                     | 0.002702  | 0.01  | 82.33 |
| 54                                     | -0.001404 | -0.01 | 82.33 |
| 55                                     | 0.001614  | 0.01  | 82.33 |
| 56                                     | 0.003239  | 0.01  | 82.34 |
| 57                                     | -0.001351 | -0.01 | 82.35 |
| 58                                     | -0.003696 | -0.02 | 82.40 |

**Lampiran 4.** Plot PACF *Differencing* lag 1 Data *In Sample* Penjualan Ban Mobil  
PT. Mitra Muda Sejati

| <b>Partial Autocorrelation</b> |           |       |    |           |       |
|--------------------------------|-----------|-------|----|-----------|-------|
| <b>Function: dif_1</b>         |           |       |    |           |       |
| Lag                            | PACF      | T     |    |           |       |
| 1                              | -0.552910 | -4.25 | 27 | -0.019834 | -0.15 |
| 2                              | -0.262463 | -2.02 | 28 | -0.006536 | -0.05 |
| 3                              | -0.207286 | -1.59 | 29 | -0.170999 | -1.31 |
| 4                              | -0.227861 | -1.75 | 30 | -0.146065 | -1.12 |
| 5                              | -0.165741 | -1.27 | 31 | 0.093361  | 0.72  |
| 6                              | 0.021028  | 0.16  | 32 | -0.025714 | -0.20 |
| 7                              | 0.062045  | 0.48  | 33 | 0.021538  | 0.17  |
| 8                              | -0.136138 | -1.05 | 34 | -0.142315 | -1.09 |
| 9                              | 0.081871  | 0.63  | 35 | -0.007155 | -0.05 |
| 10                             | 0.094237  | 0.72  | 36 | -0.021815 | -0.17 |
| 11                             | -0.049133 | -0.38 | 37 | 0.070995  | 0.55  |
| 12                             | 0.152767  | 1.17  | 38 | 0.097893  | 0.75  |
| 13                             | -0.050714 | -0.39 | 39 | -0.012339 | -0.09 |
| 14                             | -0.010767 | -0.08 | 40 | -0.110227 | -0.85 |
| 15                             | 0.199751  | 1.53  | 41 | 0.000059  | 0.00  |
| 16                             | -0.007135 | -0.05 | 42 | -0.104683 | -0.80 |
| 17                             | -0.048505 | -0.37 | 43 | -0.095569 | -0.73 |
| 18                             | -0.117596 | -0.90 | 44 | -0.005866 | -0.05 |
| 19                             | 0.051825  | 0.40  | 45 | -0.107891 | -0.83 |
| 20                             | -0.055695 | -0.43 | 46 | 0.044008  | 0.34  |
| 21                             | 0.089828  | 0.69  | 47 | 0.048161  | 0.37  |
| 22                             | 0.023040  | 0.18  | 48 | -0.058396 | -0.45 |
| 23                             | -0.155282 | -1.19 | 49 | 0.085218  | 0.65  |
| 24                             | 0.039522  | 0.30  | 50 | 0.030732  | 0.24  |
| 25                             | 0.048190  | 0.37  | 51 | -0.007806 | -0.06 |
| 26                             | -0.076456 | -0.59 | 52 | -0.039158 | -0.30 |
|                                |           |       | 53 | 0.140519  | 1.08  |
|                                |           |       | 54 | 0.070297  | 0.54  |
|                                |           |       | 55 | -0.002651 | -0.02 |
|                                |           |       | 56 | -0.069652 | -0.54 |
|                                |           |       | 57 | -0.036786 | -0.28 |
|                                |           |       | 58 | -0.022201 | -0.17 |

**Lampiran 5.** *Syntax R Uji Dicky Fuller Data In Sample*

```
library(forcats)
library(car)
library(tseries)
library(xts)
data=read.csv("F:/kul/SKRIPSI HELEN/HELEN BENER/DATA PENJUALAN
BAN MOBIL.csv",header = TRUE)
banmobil=data[2:60,1]
plot.ts(banmobil)
adftest=adf.test(banmobil)
print(adftest)
```

**Lampiran 6.** *Output R Uji Dicky Fuller Data In Sample*

```
Augmented Dickey-Fuller Test

data: banmobil
Dickey-Fuller = -2.5951, Lag order = 3, p-value = 0.3344
alternative hypothesis: stationary
```

**Lampiran 7.** *Syntax R Uji Dicky Fuller Data In Sample Setelah differencing 1*

```
datadif_1=read.csv("F:/kul/SKRIPSI HELEN/HELEN BENER/DATA
PENJUALAN BAN MOBIL dif_1.csv",header = TRUE)
banmobildif_1=datadif_1[3:59,1]
plot.ts(banmobildif_1)
adftstdif_1=adf.test(banmobildif_1)
print(adftstdif_1)
```

**Lampiran 8.** *Output Uji Dicky Fuller Data In Sample Setelah differencing 1*

```
Augmented Dickey-Fuller Test

data: banmobildif_1
Dickey-Fuller = -6.017, Lag order = 3, p-value = 0.01
alternative hypothesis: stationary
```



## Lampiran 9. *Syntax* SAS Model ARIMA (1,1,1)

[illegible]

## Lampiran 10. Output SAS Model ARIMA (1,1,1)

| The SAS System                     |                   |           |                       |                            |        |        |        |        |       |
|------------------------------------|-------------------|-----------|-----------------------|----------------------------|--------|--------|--------|--------|-------|
| The ARIMA Procedure                |                   |           |                       |                            |        |        |        |        |       |
| Maximum Likelihood Estimation      |                   |           |                       |                            |        |        |        |        |       |
| Parameter                          | Standard Estimate | Error     | Approx t Value        | Pr >  t                    | Lag    |        |        |        |       |
| MA1,1                              | 0.69641           | 0.12768   | 5.45                  | <.0001                     | 1      |        |        |        |       |
| AR1,1                              | -0.14202          | 0.17162   | -0.83                 | 0.4079                     | 1      |        |        |        |       |
| Variance Estimate                  |                   |           | 3956195               |                            |        |        |        |        |       |
| Std Error Estimate                 |                   |           | 1989.019              |                            |        |        |        |        |       |
| AIC                                |                   |           | 1066.529              |                            |        |        |        |        |       |
| SBC                                |                   |           | 1070.684              |                            |        |        |        |        |       |
| Number of Residuals                |                   |           | 59                    |                            |        |        |        |        |       |
| Autocorrelation Check of Residuals |                   |           |                       |                            |        |        |        |        |       |
| To Lag                             | Chi-Square        | DF        | Pr > ChiSq            | -----Autocorrelations----- |        |        |        |        |       |
| 6                                  | 2.04              | 4         | 0.7290                | -0.004                     | 0.003  | -0.078 | -0.017 | 0.095  | 0.123 |
| 12                                 | 4.62              | 10        | 0.9149                | -0.008                     | -0.030 | 0.165  | -0.014 | 0.020  | 0.082 |
| 18                                 | 9.81              | 16        | 0.8763                | -0.123                     | 0.124  | 0.054  | -0.167 | -0.051 | 0.001 |
| 24                                 | 17.38             | 22        | 0.7423                | 0.084                      | -0.010 | 0.051  | -0.243 | -0.031 | 0.090 |
| Forecasts for variable y           |                   |           |                       |                            |        |        |        |        |       |
| Obs                                | Forecast          | Std Error | 95% Confidence Limits |                            |        |        |        |        |       |
| 61                                 | 12696.1759        | 1989.0186 | 8797.7710             | 16594.5807                 |        |        |        |        |       |
| 62                                 | 12758.9244        | 2014.8134 | 8809.9627             | 16707.8860                 |        |        |        |        |       |
| 63                                 | 12750.0127        | 2090.7109 | 8652.2946             | 16847.7308                 |        |        |        |        |       |
| 64                                 | 12751.2784        | 2155.5162 | 8526.5442             | 16976.0125                 |        |        |        |        |       |
| 65                                 | 12751.0986        | 2219.5637 | 8400.8338             | 17101.3635                 |        |        |        |        |       |
| 66                                 | 12751.1241        | 2281.6568 | 8279.1590             | 17223.0893                 |        |        |        |        |       |
| 67                                 | 12751.1205        | 2342.1261 | 8160.6378             | 17341.6033                 |        |        |        |        |       |
| 68                                 | 12751.1210        | 2401.0699 | 8045.1104             | 17457.1317                 |        |        |        |        |       |
| 69                                 | 12751.1210        | 2458.6015 | 7932.3506             | 17569.8913                 |        |        |        |        |       |
| 70                                 | 12751.1210        | 2514.8172 | 7822.1699             | 17680.0720                 |        |        |        |        |       |
| 71                                 | 12751.1210        | 2569.8034 | 7714.3989             | 17787.8431                 |        |        |        |        |       |
| 72                                 | 12751.1210        | 2623.6375 | 7608.8860             | 17893.3559                 |        |        |        |        |       |
| Tests for Normality                |                   |           |                       |                            |        |        |        |        |       |
| Test                               | --Statistic--     |           |                       | -----p Value-----          |        |        |        |        |       |
| Shapiro-Wilk                       | W                 | 0.975623  | Pr < W                | 0.2819                     |        |        |        |        |       |
| Kolmogorov-Smirnov                 | D                 | 0.097457  | Pr > D                | >0.1500                    |        |        |        |        |       |
| Cramer-von Mises                   | W-Sq              | 0.072738  | Pr > W-Sq             | >0.2500                    |        |        |        |        |       |
| Anderson-Darling                   | A-Sq              | 0.463183  | Pr > A-Sq             | >0.2500                    |        |        |        |        |       |

### Lampiran 11. *Syntax* SAS Model ARIMA (1,1,0)

[illegible]

## Lampiran 12. Output SAS Model ARIMA (1,1,0)

| The SAS System                     |                   |           |                       |                            |        |        |        |        |       |
|------------------------------------|-------------------|-----------|-----------------------|----------------------------|--------|--------|--------|--------|-------|
| The ARIMA Procedure                |                   |           |                       |                            |        |        |        |        |       |
| Maximum Likelihood Estimation      |                   |           |                       |                            |        |        |        |        |       |
| Parameter                          | Standard Estimate | Error     | Approx t Value        | Pr >  t                    | Lag    |        |        |        |       |
| AR1,1                              | -0.54780          | 0.10898   | -5.03                 | <.0001                     | 1      |        |        |        |       |
| Variance Estimate                  |                   |           | 4658502               |                            |        |        |        |        |       |
| Std Error Estimate                 |                   |           | 2158.356              |                            |        |        |        |        |       |
| AIC                                |                   |           | 1074.681              |                            |        |        |        |        |       |
| SBC                                |                   |           | 1076.759              |                            |        |        |        |        |       |
| Number of Residuals                |                   |           | 59                    |                            |        |        |        |        |       |
| Autocorrelation Check of Residuals |                   |           |                       |                            |        |        |        |        |       |
| To Lag                             | Chi-Square        | DF        | Pr > ChiSq            | -----Autocorrelations----- |        |        |        |        |       |
| 6                                  | 8.24              | 5         | 0.1435                | -0.153                     | -0.264 | -0.056 | -0.066 | 0.105  | 0.131 |
| 12                                 | 12.54             | 11        | 0.3248                | -0.099                     | -0.083 | 0.177  | -0.075 | 0.001  | 0.079 |
| 18                                 | 22.68             | 17        | 0.1598                | -0.190                     | 0.164  | 0.115  | -0.205 | -0.060 | 0.053 |
| 24                                 | 34.78             | 23        | 0.0547                | 0.066                      | 0.043  | 0.082  | -0.271 | 0.012  | 0.190 |
| Forecasts for variable y           |                   |           |                       |                            |        |        |        |        |       |
| Obs                                | Forecast          | Std Error | 95% Confidence Limits |                            |        |        |        |        |       |
| 61                                 | 12539.8018        | 2158.3564 | 8309.5010             | 16770.1026                 |        |        |        |        |       |
| 62                                 | 12867.4951        | 2368.7746 | 8224.7821             | 17510.2081                 |        |        |        |        |       |
| 63                                 | 12687.9845        | 2871.8446 | 7059.2726             | 18316.6965                 |        |        |        |        |       |
| 64                                 | 12786.3205        | 3139.6786 | 6632.6636             | 18939.9775                 |        |        |        |        |       |
| 65                                 | 12732.4520        | 3463.9139 | 5943.3055             | 19521.5986                 |        |        |        |        |       |
| 66                                 | 12761.9612        | 3720.1562 | 5470.5890             | 20053.3335                 |        |        |        |        |       |
| 67                                 | 12745.7961        | 3980.2132 | 4944.7215             | 20546.8706                 |        |        |        |        |       |
| 68                                 | 12754.6513        | 4213.6950 | 4495.9610             | 21013.3417                 |        |        |        |        |       |
| 69                                 | 12749.8004        | 4440.3916 | 4046.7929             | 21452.8080                 |        |        |        |        |       |
| 70                                 | 12752.4578        | 4653.1884 | 3632.3760             | 21872.5395                 |        |        |        |        |       |
| 71                                 | 12751.0021        | 4858.1774 | 3229.1493             | 22272.8548                 |        |        |        |        |       |
| 72                                 | 12751.7995        | 5054.0663 | 2846.0115             | 22657.5875                 |        |        |        |        |       |
| Tests for Normality                |                   |           |                       |                            |        |        |        |        |       |
| Test                               | --Statistic--     |           |                       | -----p Value-----          |        |        |        |        |       |
| Shapiro-Wilk                       | W                 | 0.99063   | Pr < W                | 0.9308                     |        |        |        |        |       |
| Kolmogorov-Smirnov                 | D                 | 0.058595  | Pr > D                | >0.1500                    |        |        |        |        |       |
| Cramer-von Mises                   | W-Sq              | 0.027237  | Pr > W-Sq             | >0.2500                    |        |        |        |        |       |
| Anderson-Darling                   | A-Sq              | 0.188584  | Pr > A-Sq             | >0.2500                    |        |        |        |        |       |

### Lampiran 13. *Syntax* SAS Model ARIMA (0,1,1)

[illegible]

## Lampiran 14. Output SAS Model ARIMA (0,1,1)

| The SAS System                     |                   |           |                       |                            |         |        |        |        |        |
|------------------------------------|-------------------|-----------|-----------------------|----------------------------|---------|--------|--------|--------|--------|
| The ARIMA Procedure                |                   |           |                       |                            |         |        |        |        |        |
| Maximum Likelihood Estimation      |                   |           |                       |                            |         |        |        |        |        |
| Parameter                          | Standard Estimate |           | Approx Error          | t Value                    | Pr >  t | Lag    |        |        |        |
| MA1,1                              | 0.75247           |           | 0.08929               | 8.43                       | <.0001  | 1      |        |        |        |
| Variance Estimate                  |                   |           |                       | 3940335                    |         |        |        |        |        |
| Std Error Estimate                 |                   |           |                       | 1985.028                   |         |        |        |        |        |
| AIC                                |                   |           |                       | 1065.281                   |         |        |        |        |        |
| SBC                                |                   |           |                       | 1067.359                   |         |        |        |        |        |
| Number of Residuals                |                   |           |                       | 59                         |         |        |        |        |        |
| Autocorrelation Check of Residuals |                   |           |                       |                            |         |        |        |        |        |
| To Lag                             | Chi-Square        | DF        | Pr > ChiSq            | -----Autocorrelations----- |         |        |        |        |        |
| 6                                  | 2.63              | 5         | 0.7562                | -0.092                     | 0.066   | -0.047 | 0.006  | 0.097  | 0.125  |
| 12                                 | 5.80              | 11        | 0.8863                | 0.001                      | -0.033  | 0.177  | -0.021 | 0.023  | 0.100  |
| 18                                 | 11.00             | 17        | 0.8566                | -0.135                     | 0.128   | 0.054  | -0.160 | -0.028 | -0.014 |
| 24                                 | 18.79             | 23        | 0.7135                | 0.079                      | -0.038  | 0.073  | -0.243 | -0.025 | 0.087  |
| Forecasts for variable y           |                   |           |                       |                            |         |        |        |        |        |
| Obs                                | Forecast          | Std Error | 95% Confidence Limits |                            |         |        |        |        |        |
| 61                                 | 12847.1422        | 1985.0277 | 8956.5594             | 16737.7251                 |         |        |        |        |        |
| 62                                 | 12847.1422        | 2044.9364 | 8839.1405             | 16855.1439                 |         |        |        |        |        |
| 63                                 | 12847.1422        | 2103.1393 | 8725.0650             | 16969.2194                 |         |        |        |        |        |
| 64                                 | 12847.1422        | 2159.7742 | 8614.0626             | 17080.2219                 |         |        |        |        |        |
| 65                                 | 12847.1422        | 2214.9615 | 8505.8975             | 17188.3870                 |         |        |        |        |        |
| 66                                 | 12847.1422        | 2268.8068 | 8400.3626             | 17293.9218                 |         |        |        |        |        |
| 67                                 | 12847.1422        | 2321.4035 | 8297.2750             | 17397.0094                 |         |        |        |        |        |
| 68                                 | 12847.1422        | 2372.8346 | 8196.4719             | 17497.8126                 |         |        |        |        |        |
| 69                                 | 12847.1422        | 2423.1743 | 8097.8078             | 17596.4766                 |         |        |        |        |        |
| 70                                 | 12847.1422        | 2472.4894 | 8001.1521             | 17693.1323                 |         |        |        |        |        |
| 71                                 | 12847.1422        | 2520.8398 | 7906.3869             | 17787.8975                 |         |        |        |        |        |
| 72                                 | 12847.1422        | 2568.2802 | 7813.4055             | 17880.8790                 |         |        |        |        |        |
| Tests for Normality                |                   |           |                       |                            |         |        |        |        |        |
| Test                               | --Statistic--     |           |                       | -----p Value-----          |         |        |        |        |        |
| Shapiro-Wilk                       | W                 | 0.980037  | Pr < W                | 0.4416                     |         |        |        |        |        |
| Kolmogorov-Smirnov                 | D                 | 0.089053  | Pr > D                | >0.1500                    |         |        |        |        |        |
| Cramer-von Mises                   | W-Sq              | 0.077038  | Pr > W-Sq             | 0.2283                     |         |        |        |        |        |
| Anderson-Darling                   | A-Sq              | 0.445037  | Pr > A-Sq             | >0.2500                    |         |        |        |        |        |

### Lampiran 15. Uji Linieritas

```
library(readxl)

library(neuralnet)

library(forecast)

library(lmtest)

library(tseries)

library(DataCombine)


data_resi <- read.csv("F:/kul/SKRIPSI HELEN/HELEN BENER/data resi
helen.csv")

data_resi <- data.frame(data_resi)

y1t=as.ts(data_resi[,2])

y2t=as.ts(data_resi[,3])

training=as.ts(y1t[1:59])

testing=as.ts(y1t[60:71])

linear=as.ts(y2t[1:60])

terasvirta.test(linear,type="F")
```

### Lampiran 16. Output Uji Linieritas

```
Teraesvirta Neural Network Test

data: linear
F = 0.025709, df1 = 2, df2 = 57, p-value = 0.9746
```

### **Lampiran 17.** *Syntax Hybrid ARIMA-ANN*

```
data_resi <- read.csv("F:/kul/SKRIPSI HELEN/HELEN BENER/data resi helen
new.csv")

data_resi <- data.frame(data_resi)

y1t=as.ts(data_resi[,2])
y2t=as.ts(data_resi[,3])
training=as.ts(y1t[1:59])
testing=as.ts(y1t[60:70])
linear=as.ts(y2t[1:60])
terasvirta.test(linear,type="F")

#DIFFERENCING SEASONAL ORDER FOR YTRAIN
Wtrain=diff(training,lag=1)

par(mfrow=c(1,1))
plot(Wtrain)

#ORDER IDENTIFICATION USING ACF AND PACF FROM STATIONARY
DATA
tick=c(1,12,24,36)
par(mfrow=c(1,1),mar=c(2.8,3,1.2,0.4)) #the number of picture and its margin
par(mgp=c(1.7,0.5,0)) #the distance between labels and axis

#PACF
```



```

pacf(training,lag.max=40,axes=F,ylim=c(-1,1))

box()

axis(side=1,at=tick,label=tick,lwd=0.5,las=0,cex.axis=0.8)

#abline(v=tick,lty="dotted", lwd=2, col="pink")

axis(side=2,lwd=0.5,las=2,cex=0.5,cex.axis=0.8)


#PREPROCESSING STANDARDIZED#

mean.Yt = mean(training)

sd.Yt = sd(training)

Yt_std <- scale(y1t)

Yt_std1 <- as.data.frame(scale(y1t))

lag=c(1) #sesuai lag yg keluar di PACF

data1=slide(Yt_std1, Var = 'V1', slideBy = -lag)

colnames(data1)=c("et1","et2")

mlag=max(lag)+1

mtes=length(training)+1

data=data1[mlag:length(training),]

datatest=data1[mtes:length(y1t),]

head(data)

```

```

#MEMBENTUK MODEL NEURAL NETWORK#

neuron=c(1:2)          #neuron yang akan digunakan

n_fore=12              #forecast berapa periode kedepan

seed=c(1,3,3,1,5,2,2)  #berdasarkan percobaan beberapa set.seed yang
berbeda

best.model_NN=list

fits.model_NN=matrix(0,nrow(data),length(neuron))

fore.model_NN=matrix(0,n_fore,length(neuron))


allvars=colnames(data)

predictorvarss=allvars[!allvars%in%"et1"]

predictorvarss=paste(predictorvarss,collapse = "+")

form=as.formula(paste("et1~",predictorvarss,collapse="+"))

for (k in seq_along(neuron))
{
  set.seed(1)

  best.model_NN=neuralnet(formula=form,data=data,hidden=neuron[k],
algorithm = "rprop+",
                        act.fct="tanh",linear.output=TRUE,likelihood=TRUE)

  best.model_NN[[k]]=best.model_NN

fits.model_NN[,k]=(as.ts(unlist(best.model_NN[[k]]$net.result)))*sd.Yt+mean.Yt
#hasil ramalan data training

```

```

#ARSITEKTUR NEURAL NETWORK#

win.graph()
plot(best.model_NN[[k]])

#FORECAST k-STEP AHEAD#
Ytest=c(data[,1],rep(0,n_fore))
for(i in (nrow(data)+1):(nrow(data)+n_fore))
{
  Xtest=datatest[,2:ncol(datatest)]
  Ytest[i]=compute(best.model_NN[[k]],Xtest)$net.result[i-nrow(data)]
}
fore.model_NN[k]=Ytest[(nrow(data)+1):(nrow(data)+n_fore)]*sd.Yt+mean.Yt
#hasil ramalan data testing
}

fore.model_NN[k]

#MEMBERI NAMA KOLOM UNTUK MATRIKS HASIL FORECAST#
colnames(fore.model_NN)=c("Neuron 1","Neuron 2")

#MENGHITUNG TINGKAT KESALAHAN PERAMALAN#
akurasi=matrix(0,length(neuron),6)
colnames(akurasi)=c("RMSE_training","MAE_training","MAPE_training",
                    "RMSE_testing","MAE_testing","MAPE_testing")
rownames(akurasi)=c("Neuron 1","Neuron 2")
baris=length(training)-max(lag)

```

```

for (i in 1:length(neuron))
{
  akurasi[i,1]=accuracy(fits.model_NN[,i],training[1:baris])[1,2]
  akurasi[i,2]=accuracy(fits.model_NN[,i],training[1:baris])[1,3]
  akurasi[i,3]=accuracy(fits.model_NN[,i],training[1:baris])[1,5]
  akurasi[i,4]=accuracy(fore.model_NN[,i],datatest[,1])[1,2]
  akurasi[i,5]=accuracy(fore.model_NN[,i],datatest[,1])[1,3]
  akurasi[i,6]=accuracy(fore.model_NN[,i],datatest[,1])[1,5]
}
akurasi

#MEMBUAT PLOT PERBANDINGAN DATA AKTUAL DAN RAMALAN
SEMUA NEURON#

a=min(min(fits.model_NN),min(training[1:baris])) #batas bawah plot data
training
b=max(max(fits.model_NN),max(training[1:baris])) #batas atas plot data training
c=min(min(fore.model_NN),min(testing)) #batas bawah plot data testing
d=max(max(fore.model_NN),max(testing)) #batas atas plot data testing

#colors() #warna yang tersedia di R

par(mfrow=c(1,2),mar=c(2.3,2.7,1.2,0.4)) #banyaknya gambar dan ukuran margin

```

```

par(mgp=c(1.3,0.5,0))          #jarak judul label ke axis

warna=c("red2","blue2","pink2","green3","grey88","yellow2","skyblue")

#PLOT DATA TRAINING#

plot(as.ts(training[1:baris]),ylab="Yt",xlab="t",lwd=2,axes=F,ylim=c(a*1.1,b*1.1
))

box()

title("Data training",line=0.3,cex.main=0.9)

axis(side=2,lwd=0.5,cex.axis=0.8,las=2)

axis(side=1,lwd=0.5,cex.axis=0.8,las=0,at=c(1,seq(35,400,35)))

for (i in 1:length(neuron))

{lines(as.ts(fits.model_NN[i]),col=warna[i],lwd=2)}

#PLOT DATA TESTING#

plot(as.ts(testing),ylab="Yt",xlab="t",lwd=2,ylim=c(c*1.1,d*1.2),cex.lab=0.8,axe
s=F)

box()

title("Data testing",line=0.3,cex.main=0.9)

axis(side=2,lwd=0.5,cex.axis=0.8,las=2)

axis(side=1,lwd=0.5,cex.axis=0.8,las=0,at=c(1:24),labels=c(145:168))

for (i in 1:length(neuron))

{lines(as.ts(fore.model_NN[i]),col=warna[i],lwd=2)}

```

```

#MEMBERI NAMA LEGEND#

legend("topright",c("Data aktual","Neuron 1"),

      col=c("black",warna),

      lwd=2,cex=0.7)

#MEMBUAT PLOT PERBANDINGAN DATA AKTUAL DAN RAMALAN#

a=min(min(fits.model_NN),min(training[1:baris])) #batas bawah plot data
training

b=max(max(fits.model_NN),max(training[1:baris])) #batas atas plot data training

c=min(min(fore.model_NN),min(testing)) #batas bawah plot data testing

d=max(max(fore.model_NN),max(testing)) #batas atas plot data testing


#colors() #warna yang tersedia di R

par(mfrow=c(2,1),mar=c(2.3,2.7,1.2,0.4)) #banyaknya gambar dan ukuran margin

par(mgp=c(1.3,0.5,0)) #jarak judul label ke axis


#PLOT DATA TRAINING#

plot(as.ts(training[1:baris]),ylab="Yt",xlab="t",lwd=2,axes=F,ylim=c(a*1.1,b*1.5
))

box()

title("Data training neuron 1",line=0.3,cex.main=0.9)

```

```

axis(side=2,lwd=0.5,cex.axis=0.8,las=2)

axis(side=1,lwd=0.5,cex.axis=0.8,las=0,at=c(1,seq(50,699,50)))

lines(as.ts(fits.model_NN[,1]),col="red2",lwd=2)

legend("topleft",c("Data aktual","Data ramalan"),

      col=c("black","red2"),lwd=2,cex=0.7)

#PLOT DATA TESTING#

plot(as.ts(testing),ylab="Yt",xlab="t",lwd=2,ylim=c(c*1.1,d*1.5),cex.lab=0.8,axe
s=F)

box()

title("Data testing neuron 1",line=0.3,cex.main=0.9)

axis(side=2,lwd=0.5,cex.axis=0.8,las=2)

axis(side=1,lwd=0.5,cex.axis=0.8,las=0,at=c(1:30),labels=c(700:729))

lines(as.ts(fore.model_NN[,1]),col="red2",lwd=2)

legend("topleft",c("Data aktual","Data ramalan"),

      col=c("black","red2"),lwd=2,cex=0.7)

```

### **Lampiran 18. Output Forecasting Hybrid ARIMA-ANN**

```

> fore.model_NN[,k]
[1] -47.82461 -47.82461 -47.82461 -47.82461 -47.82461 -47.82461
-47.82461 -47.82461 -47.82461
[10] -47.82461 -47.82461 -47.82461

```

### **Lampiran 19. Output Tingkat Kesalahan Hybrid ARIMA-ANN**

```

> akurasi

```

|          | RMSE_training | MAE_training | MAPE_training | RMSE_testing | MAE_testing | MAPE_testing |
|----------|---------------|--------------|---------------|--------------|-------------|--------------|
| Neuron 1 | 2139.997      | 1664.579     | 101.0602      | 0            | 0           | 0            |
| Neuron 2 | 0.000         | 0.000        | 0.00          | 0            | 0           | 0            |

## Lampiran 20. Bukti Bimbingan Skripsi



Unesa Surabaya

PROGRAM STUDI STATISTIKA  
FAKULTAS MATEMATIKA DAN ILMU PENGETAHUAN ALAM  
UNIVERSITAS PGRI ADI BUANA SURABAYA

FORM F.SK05

### BUKTI BIMBINGAN SKRIPSI

Nama Mahasiswa : Helen Eka Kurnia

NIM : 162400008

Dosen Pembimbing : Artanti Indrasetyaningsih, S.Si., M.Si.

Judul Skripsi : Peramalan Penjualan Ban Mobil Menggunakan Metode ARIMA Box

Jenkins dan *Hybrid Autoregressive Integrated Moving Average-Artificial Neural Network* (ARIMA-ANN) di PT. Mitra Muda Sejati

| Materi Pembimbingan Proposal  | Tanda Tangan<br>Dosen Pembimbing |
|---|----------------------------------|
| 1. Selalu di jelaskan gambar / tabel berapa jangan hanya seperti gambar / tabel berikut |                                  |
| 2. Penulisan forung model ARIMA belum tepat   |                                  |
| 3. Mencoba model yang lain, syntax srs revisi   |                                  |
| 4. Jarak tabel dengan tulisan kurang renggang   |                                  |
| 5. Rumus ARIMA simbolnya belum tepat  |                                  |
| 6. Saran dirubah yang lebih dipahami  |                                  |
| 7. Diagram alir perlu diperbaiki  |                                  |
| 8. Kriteria SMAPE diganti MAPE  |                                  |

Catatan: \*) Coret yang tidak sesuai

Lembar ini digunakan untuk mendaftar Seminar dan Ujian Skripsi (bimbingan proposal minimal 8 kali)



## BIODATA PENULIS



Penulis bernama Helen Eka Kurnia yang biasa dipanggil Helen lahir di Kediri pada tanggal 10 Maret 1998. Penulis merupakan anak pertama dari dua bersaudara dari pasangan Soliman dan Sarti, dari mereka saya merasakan cinta yang luar biasa. Penulis telah menempuh pendidikan formal di SDN Ploso III Surabaya, SMP Negeri 29 Surabaya, SMA Negeri 6 Surabaya dan melanjutkan ke jenjang perguruan tinggi di Program Studi Statistika UNIPA Surabaya sejak tahun 2016. Selama perkuliahan penulis aktif dalam beberapa organisasi antara lain Himpunan Mahasiswa Statistika Family (HIMASTAF), Senat Mahasiswa Fakultas Matematika dan Ilmu Pengetahuan Alam (SEMA FMIPA) dan Ikatan Himpunan Mahasiswa Statistika Indonesia (IHMSI). Selain itu, penulis juga aktif mengikuti kepanitiaan di berbagai acara yang di adakan oleh organisasi-organisasi tersebut. Saat memasuki semester 6 perkuliahan, penulis bekerja di salah satu perusahaan distributor ban di PT. Sumber Jaya Ban Surabaya. Segala kritik dan saran akan diterima penulis untuk perbaikan kedepannya. Jika ada keperluan berdiskusi dengan penulis tentang skripsi ini dapat disampaikan melalui email [heleneka20@gmail.com](mailto:heleneka20@gmail.com).